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| **IDSC Generative AI Proposal 2023****BUDGET AND BUDGET JUSTIFICATION** |
| **TOTAL BUDGET MAY NOT EXCEED $35,000** |
| **PERSONNEL** *(Applicant organization only)* | DOLLAR AMOUNT REQUESTED *(omit cents)* |
| NAME | ROLE ONPROJECT | SALARYREQUESTED | FRINGEBENEFITS (Non-Federal Rate1) | TOTAL |
|       |       |       |       |       |
|       |       |       |       |       |
|       |       |       |       |       |
|       |       |       |       |       |
|       |       |       |       |       |
|       |       |       |       |       |
|       |       |       |       |       |
|  SUBTOTALS |  |  |  |
| SUPPLIES AND OTHER DIRECT RESEARCH COSTS |       |
| UNIVERSITY-BASED CORE SERVICES AND OTHER SUPPORT SERVICES      |       |
| TOTAL BUDGET  | $       |
|  |
| **BUDGET JUSTIFICATION** *(Please itemize and justify all categories used above including personnel and their role on the project).* |
| **Item** | **Justification** |
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1For information on Composite Fringe Benefit Rates, go to <http://www.ora.miami.edu/forms-and-rates/fringe-benefit-rates/index.html>.